

Heapey Budget 1 April 2009 - 31 March 2010

Salaries			3200
General Administration			400
Room hire			90
Insurance			450
Subscriptions & entry fees			250
Audit Fees			165
Newsletter			120
Training			200
Donations			2900
Flowers and planting			200
Play Area maintenance			1000
Street furniture			1000
War Memorial expenses			1600
Election Expenses			400
Grasscutting			500
Bus shelters			1000
Christmas tree			1000
Sundries			500
Total expenditure			<u>14975</u>
	Balance as at 06.01.09		15335
Add:	Anticipated income to 31.03.09		<u>1070</u>
			16405
Less:	Anticipated requirements to 31.03.09	2780	
	Earmarked reserves:		
	Copthurst Quarry	3500	
	Flowers and planting	150	
	Play equipment	2350	
	Bus shelter	<u>2000</u>	
		8000	
			<u>10780</u>
	Balance forward		5625
Add:	Proposed precept		<u>9350</u>
			<u>14975</u>