

Heapey Parish Council

Budget 1 April 2007 - 31 March 2008

1	Salaries		2730
2	General Administration		700
3	Rent		75
4	Insurance		500
5	Subscriptions and entries		450
6	Audit Fees		150
7	Newsletter		100
8	Training		200
9	Donations		3500
10	Flower beds		500
11	Play Area maintenance		1000
12	Street furniture		1000
13	War Memorial expenses		1600
14	Election Expenses		0
15	Grasscutting		1000
16	Bus shelters		1000
17	Sundries		1250
18	Contingency		1560
	Total expenditure		<u>17315</u>
	Balance as at 09.01.07		20450
Add:	Anticipated income to 31.03.06		<u>111</u>
			20561
Less:	Anticipated requirements to 31.03.06	6416	
	Earmarked reserves: Copthurst Quarry	3500	
	Election expenses	450	
	Village Hall	<u>1800</u>	
		5750	
			<u>12166</u>
	Balance forward		8395
Add:	Proposed precept		<u>8920</u>
			<u>17315</u>