

## HEAPEY PARISH COUNCIL PRECEPT 2004/2005

|                       | <u>Receipts 04/05</u> | <u>Proposed precept</u><br><u>2004-2005</u> |
|-----------------------|-----------------------|---|
| Clerk's salary        |                       | 2812  |
| Petty Cash            |                       | 200   |
| Insurance             |                       | 280   |
| Audit fees            |                       | 120   |
| LAPTC subs            |                       | 200   |
| Newsletter            |                       | /   |
| Training              |                       | 100   |
| Prizes                |                       | 105   |
| Donations             |                       | 100   |
| Village Hall          |                       | 1800  |
| Public seats          |                       | 200   |
| Grass cutting         | 400                   | /   |
| Rent                  |                       | 60  |
| VAT                   | 106                   | /   |
| Play area maintenance |                       | 450   |
| Amenities grant       | 650                   | /   |
| War Memorial exps     |                       | 900   |
| War Memorial Trust    |                       | 350   |
| Elections             |                       | 150   |
| Interest              | 65                    | /   |
| Stationery            |                       | 100   |
| Website fees          |                       | 240   |
| Membership fees       |                       | 40  |
| <b>Total</b>          | <b>1221</b>           | <b>8207</b>                                 |

The clerk's proposed salary has been based on the current scale at 6 hours per week. This is an increase of 1 hour per week since last year to cope with the additional workload caused by the new regulations introduced.

|                         |       |
|-------------------------|-------|
| Total payments required | £8207 |
| Less receipts           | £1221 |
| Proposed precept        | £6986 |

This represents an increase of £386 over 2003/04 - 5.8%